

ALPHA GAMMA RHO BUDGET WORKSHEET

_____ Chapter

September 1, _____ to August 31, _____

CHAPTER INCOME

COMMISSARY

Base - For ___ mos. ___ Men @ \$ ___ \$ _____

Extra Meals _____ Men @ \$ ___ \$ _____

COMMISSARY INCOME	Total	\$ _____
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HOUSE DEPARTMENT

In-House - For ___ mos. ___ Men @ \$ ___ \$ _____

Out-of-House For ___ mos. ___ Men @ \$ ___ \$ _____

Additional \$ _____

HOUSE INCOME	Total	\$ _____
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CHAPTER DEPARTMENT

Base - For ___ mos. ___ Men @ \$ ___ \$ _____

Social - For ___ mos. ___ Men @ \$ ___ \$ _____

New Members - For ___ mos. ___ Men @ \$ ___ \$ _____

Other \$ _____

CHAPTER INCOME	Total	\$ _____
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OTHER INCOME

Building Corp	# _____	Men @ \$ _____	
National Fraternity-Fees Only	# _____	Men @ \$ _____	
Fines	# _____	Men @ \$ _____	\$ _____
Interest	# _____	Men @ \$ _____	
Other	# _____	Men @ \$ _____	

OTHER INCOME	Total	\$ _____
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CHAPTER INCOME	Total	\$ _____
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Budget due at Home Office by March 31

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CHAPTER EXPENSES

COMMISSARY DEPARTMENT

Rent - Approx. 15% of total rent	\$ _____
Wages plus taxes - cook @\$/mo.	\$ _____
Wages plus taxes - housemother @\$/mo.-Approx. 50% of total rent	\$ _____
Supplies & Maintenance (not utilities or food)	\$ _____
Food	\$ _____
Other Commissary Expense	\$ _____

COMMISSARY EXPENSE	Total	\$ _____
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HOUSE DEPARTMENT

Rent - Approx. 70% of total rent	\$ _____
Wages	\$ _____
Supplies & Maintenance	\$ _____
Utilities (Water, Electricity, Gas, Trash, etc.) - 60-70% rest of utilities cost	\$ _____
Telephone	\$ _____
Other House Expense List	\$ _____

HOUSE EXPENSE	Total	\$ _____
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CHAPTER DEPARTMENT

Approx. 15% of Total Rent

Rent	\$ _____
Wages-housemother @ \$ ___/mo. for ___mos. Approx. 50% of Total Rent	\$ _____
Wages-officers @ \$ ___/mo. for ___mos.	\$ _____
Supplies	\$ _____
Social	\$ _____
Recruitment	\$ _____
Scholarship	\$ _____
Risk Management	\$ _____
Campus Activities	\$ _____
Accounting & Legal	\$ _____
House Improvements	\$ _____
Furnishings	\$ _____
Other Chapter Expense	\$ _____

CHAPTER EXPENSE	Total	\$ _____
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OTHER EXPENSE

Initiation fees	# _____ Men @ \$ 200.00	\$ _____
Building Corp-Paid out		\$ _____
National Fraternity-Fees	# _____ Men @ \$ 120.00 per year	\$ _____
FRMT-Liability Insurance	# _____ Men @ \$ 146.00 per year	\$ _____
Other Insurance		\$ _____
Fines		\$ _____
Interest		\$ _____
Other		\$ _____

OTHER EXPENSE	Total	\$ _____
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TOTAL EXPENSE	\$ _____
SURPLUS	\$ _____

TOTAL EXPENSE	Total	\$ _____
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Adviser's Signature _____ Date _____

VNR-Finance Signature _____ Date _____

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